

Red Rock Elementary District	110405	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$215,625	\$39,620	\$2,353	\$20,247	\$0	\$277,845
Support Services						
Students	\$4,000	\$306	\$0	\$206	\$0	\$4,512
Instructional Staff	\$0	\$0	\$33	\$0	\$0	\$33
General Administration	\$30,975	\$3,404	\$824	\$1,237	\$0	\$36,440
School Administration	\$8,295	\$24,789	\$0	\$6,558	\$60	\$39,702
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$27,873	\$8,206	\$22,545	\$58,773	\$0	\$117,397
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$15,995	\$3,015	\$561	\$23,535	\$0	\$43,106
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$302,763	\$79,340	\$26,316	\$110,556	\$60	\$519,035
Special Education						
Classroom Instruction	\$900	\$99	\$20,752	\$152	\$0	\$21,903
Support Services						
Students	\$2,489	\$0	\$0	\$130	\$0	\$2,619
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$3,389	\$99	\$20,752	\$282	\$0	\$24,522
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,286	\$251	\$570	\$10,891	\$0	\$13,998
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$308,438	\$79,690	\$47,638	\$121,729	\$60	\$557,555

Taken from FY 1998-1999 Annual Financial Report